NONPROFIT NEW YORK

A relentless, collective force for good.

ANNUAL REPORT 2021

Reimagining Nonprofit Excellence

#Justpay means investing in Communities

#NonprofitsMakeNewYork

#JustPay Campaign Rally

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Message from Nonprofit New York

Dear Members and Supporters,

The challenges of 2020 continued and evolved as we worked our way through 2021. The nonprofit sector navigated resilience and exhaustion, creativity and burnout, hope and fear, resolve and uncertainty. Nonprofits continued to show up for the communities they serve, and Nonprofit New York worked hard to show up for nonprofits.

A consistent theme in 2021's work was reimagining nonprofit excellence. With tremendous help from our amazing committee members, Nonprofit New York spent the year reviewing and revising our Key Areas of Nonprofit Excellence through a racial equity lens. We believe that making our organizations more equitable makes them more sustainable, more effective and more accountable to the people we want to serve. As we embrace this view of excellence, we accept the fundamental importance of centering race equity in the work we do and the way we work.

In 2021, Nonprofit New York also focused on reimagining the narratives told by and about nonprofits. In preparation for the huge shifts in municipal leadership, Nonprofit New York worked with partner organizations to develop the 2021 Nonprofit Policy Agenda and used this tool to ensure that nonprofit issues were part of conversations about what the City needed in new ways. Also working in collaboration with other umbrella organizations, Nonprofit New York launched the Nonprofits Make New York campaign and consistently asserted that any effective, equitable recovery plan for NYC would require substantive engagement with nonprofits.

Nonprofit New York Member Literacy Inc.

Over the course of 2021, Nonprofit New York engaged with over 4,000 unique organizations: members; workshop participants; nonprofits that contacted our Helpline for support and used the resources in our online Community; and partners in our advocacy work helping us advance policy campaign efforts. This number reinforces what we have long held to be true -- when one nonprofit is stronger all of us are stronger.

None of this important work is possible without the incredible team of professionals at Nonprofit New York. Over the course of 2021, we wished some long-time team members all the best on their next adventures and enthusiastically welcomed a new Vice President of Finance and Operations and a new Programs Manager.

As Board Chair and CEO, we are consistently impressed and immensely grateful for the many different ways this talented team works for nonprofits and supports one other. We also applaud and appreciate the work of our Board, Government Relations Council, Coalition to Advance Nonprofits, and other partner nonprofits.

Thank you for being part of our relentless, collective force for good. We look forward to our continued work together.

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Meg Barnette President & CEO Nonprofit New York

lan J. Benjamin Board Chair Nonprofit New York



Nonprofits Make New York Coalition

Together, We Will Thrive

Reimagining the Key Areas of Nonprofit Excellence

Nonprofit New York partnered with 28 nonprofit leaders, who worked in small groups to critically review and update our *Key Areas of Nonprofit Excellence* through a lens of racial equity. We offer these revised Key Areas as a starting point for evaluating your organization's management practices, supporting efforts to reimagine what is possible, and centering race equity in your organizational priorities.

2021 Best Nonprofit Conference

On December 8th and 9th, 2021, Nonprofit New York held our annual Best Nonprofit Conference, primarily focusing on nonprofit management through a racial equity lens and holding ourselves and our sector accountable to our diversity, equity, and inclusion goals. 333 people attended the conference, and as a result of attending the conference:

- 97% of respondents reported an increased understanding of the connection between race equity and nonprofit management
- 100% of respondents intend to apply what they learned to make improvements to their organizational management practices

Organizational Health Assessment

As a result of our reimagined Key Areas of Nonprofit Excellence, Nonprofit New York updated our Organizational Health Assessment. This assessment enables organizations to reflect on their management practices and helps them identify their management strengths and areas for improvement.





Fundraising Campaign for BIPOC-Led Nonprofits

In order to uplift and provide support for organizations closest to their communities, Nonprofit New York successfully raised funds to sponsor two years of membership for 100 small budget, BIPOC-led nonprofits.



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Rallying the Nonprofit Community

Nonprofit New York is and continues to be a leading voice and advocate for the nonprofit community. When we come together and unite as one, our voice is amplified, our influence is magnified, and real change is possible.

We Convened



- Forums and Events: Nonprofit New York held 16 public policy forums and events reaching over 3,000 people. We convened legislative briefings with Senate Majority Leader Chuck Schumer, discussions on Census and voter engagement, new employer requirements, and conversations about philanthropic reform, mergers, and many other policy issues!
- Coalitions and Convenings: Nonprofit New York's Coalition to Advance Nonprofits (140+ members) and Government Relations Council (90+ members) supported the advocacy work of nonprofits, worked to advance our campaigns, and discussed legal, regulatory, and legislative updates that would impact nonprofits throughout the year.

We Advocated

- Freeing Nonprofit Capacity: Nonprofit New York successfully won a statewide campaign (S4817A/A1141A) to repeal a burdensome new double-filing requirement for nonprofits. This new requirement created significant confusion among the sector, and did not provide the state with any additional information that the Attorney General's Office already receives.
- Inclusion in Federal Support: Nonprofit New York worked closely with the New York Congressional Delegation and national partners to win major relief within the American Rescue Plan Act (ARPA), signed on March 11, 2021. Importantly, the act provided \$350 billion in aid to state and local governments, and the Paycheck Protection Program provided dedicated funding to nonprofits and enabled many to stay afloat during the pandemic.
- The City Policy Agenda:
- Nonprofit New York, the Human Services Council, and Advocacy Institute convened a coalition of over 40 nonprofit umbrella organizations to develop a City Policy Agenda and hold a Mayoral Forum. Mayor Adams attended the forum and made several commitments to the nonprofit sector.

We Empowered

• Sector Engagement: Nonprofit New York engaged over 2,000 nonprofits in our advocacy campaigns during 2021! Organizations joined with us to sign onto letters, campaigns, legislative memos, and to call on our government leaders to support, pass, and sign legislation at all levels of government.

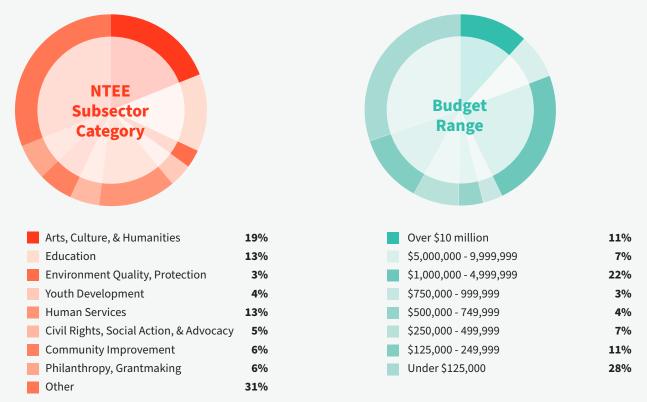


• Advocacy Resources: Published in our Knowledge Center, we developed resources which nonprofits can use to support their own advocacy efforts, including our Nonprofit Voter Engagement Toolkit, Social Media Action Toolkit, templates for hearing testimonies, and legislative tracker!

Strengthening Nonprofits

- We engaged with 4,271 unique organizations through our programs
- Our members saved \$4,052,326 with our cost-savings program
- 90% of our members reported that Nonprofit New York met their organizational needs

Nonprofit Membership By The Numbers



For our full membership list, visit: monprofitnewyork.org/join/directory/

Learning and Resources

- 2,261 participants registered for 55 online trainings
- 85% of training participants reported the training gave them access to useful tools, resources, and strategies on the topic covered
- 97% of training participants reported that our trainers were knowledgeable and effective in presenting

Learning Labs

- 138 nonprofit professionals participated in our 6 Learning Labs, focused on: Diversity, Equity, and Inclusion; Advocacy and Strategic Alliances; Technology and Data Use
- 81% of Learning Lab participants plan to make changes at their organization, with 73% having made changes

The Community

- 91% of Helpline users were satisfied with the help they received
- Our Knowledge Center's resources generated 33,079 page views
- 70 consultants in our Referral Center
- 1,206 logins to The Community

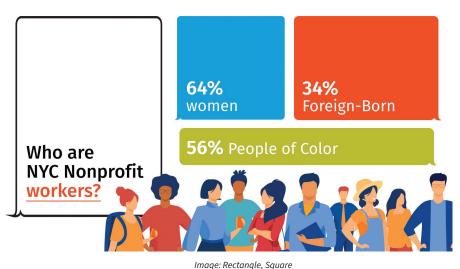
Nonprofits Make New York

New York City was in a crucial moment of transition as we closed out 2020. We need to continue to rebuild in ways that center race equity, focus on sustainability, demand real impact, and ultimately help make New York City a more just and equitable city.

There is no going back to the deeply flawed "old" normal – and New York's nonprofits will be essential in this next phase of the city.

Who Are NYC Nonprofit Workers?

Nonprofits are crucial drivers of New York City's economy - contributing \$77.7 billion to the City's economy and employing 662,025 people city-wide and counting – that's 18% of the entire City's workforce.





Nonprofits For Every New Yorker

The nonprofit sector led New York City through challenging times, innovating along the way to meet the changing needs of our community as the entire country faced unprecedented challenges. Whether the City is at its all-time best or experiencing its lowest of lows, we are here every day, in every neighborhood ready to serve every New Yorker.

Image: Rectangle, Square

Get Involved

- Sign up now to join our campaign and receive updates!
- Use our partner toolkit to amplify your organization's mission and support other nonprofits.

Financial Statement

REVENUE & OTHER SUPPORT



Year ending Sept. 30, 2020 Total \$1,585,975

In-Kind Contributions	\$178,602	11% 🔵	
Membership Dues	\$603,883	38% 🔵	
Grants/Contributions	\$601,641	38% 🔍	
Other	\$116,160	13% 🔾	

EXPENSES

Program Services	\$1,251,624 \$1,329,291	20212020
Fundraising	\$172,391 \$178,032	
Management & General	\$378,895 \$545,886	
Total	\$1,802,910 \$2,053,209	

CHANGE TO NET ASSETS

2021		2020	
Change to Net Assets	\$1,057,563	Change to Net Assets	(\$467,234)
Net Assets, Beginning of Year	\$452,649	Net Assets, Beginning of Year	\$918,318
Net Assets, End of Year	\$1,510,212	Net Assets, End of Year	\$451,084

Nonprofit New York changed its fiscal year in 2020. The audited financials presented here are for the timeframe between October 1, 2019 through September 30, 2020. To view all audited financials, please visit: https://www.nonprofitnewyork.org/about-us/financial/

Supporters

Corporate & Foundation Grants

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Robert B. Acton Principal and Founder, Cause Strategy Partners

Meg Barnette President and Chief Executive Officer, Nonprofit New York

Ian J. Benjamin **(Chair)** Interim Executive Director, Volunteers of Legal Service (VOLS)

Dr. Rev. Chloe Breyer Executive Director, Interfaith Center of New York

Alejandra Duque Cifuentes Executive Director, Dance/NYC

Peter Gee Interim Executive Director, The Door

Michelle Henry (Vice Chair) Executive Director, Community Reinvestment Community Partnership, JPMorgan Chase & Company As of December 31, 2021

Ronda Kotelchuck *Retired, Primary Care Development Corporation*

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Roland Lewis Chief Executive Officer, Building Together

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Carolyn McLaughlin Retired, BronxWorks

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Tuhina De O'Connor Executive Director, Physician Affiliate Group of New York, Health and Research Foundation Karen Pearl (Secretary)

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Joanne Smith President & Chief Executive Officer, Girls for Gender Equity

Richard Souto Executive Director, Leap NYC

Sarah (BJ) Sung Principal, Pinnacle Social Impact Consultancy

Mariko Tada Communications Consultant

Stephanie Thomas (Vice Chair) President, Stetwin Consulting

Jo-Ann Yoo **(Vice Chair)** *Executive Director, Asian American Federation*

Committee on Members

As of December 31, 2021

Ian Benjamin Marnie Berk Rich Souto **(Committee Chair)** Keith Timko Marvin Webb

Nonprofit New York's Staff

As of December 31, 2021

Meg Barnette President and CEO

Jennifer Dodd Vice President, Finance and Operations

Chai Jindasurat *Vice President, Policy*

Darby Masland Programs Manager Lakimja Mattocks Chief Equity and Learning Officer

Taïna Sanon Programs Director

Devon Stein Programs Coordinator

Miriam Simmons *Communications Support*

Celine Yip Research and Data Coordinator

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